

A G E N D A



Thursday, May 17, 2007

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****Item No. 26**

Subject: Authorize award and execution of a 12-month service contract with HOLT CAT, Austin TX, for the rental of a bulldozer for the Solid Waste Services Department in an amount not to exceed \$80,100, with two 12-month extension options in an amount not to exceed \$80,100 for each extension option, for a total contract amount not to exceed \$240,300.

Amount and Source of Funding: Funding in the amount of \$33,375 is available in the Fiscal Year 2006-2007 Operating Budget of the Solid Waste Services Department. Funding for the remaining seven months of the original contract and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: R. C. Hernandez, Senior Buyer, 974-6434

Purchasing Language: Sole bid received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program.) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the rental of a bulldozer, including preventative maintenance and repairs. This equipment will be assigned to the Solid Waste Services Department (SWS) to be used at the City Landfill located on FM 812. The bulldozer is required by the SWS Landfill Site Operating Plan approved by the Texas Commission on Environmental Quality (TCEQ), U.S. Environmental Protection Agency and State Health Department standards for the operation of landfills. The bulldozer is used for daily maintenance of the closed landfill areas.

Full preventative maintenance and repair services will be supplied by the vendor to properly maintain the equipment.

MBE/WBE solicited: 0/0 MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Sole bid. Other potential bidders were contacted and stated that they were either unable to bid or that this type equipment was not available.
- b. Thirteen notices were sent. There are no known MBEs/WBEs for this commodity. One bid was received.
- c. The pricing offered represents a 13% increase to the last contract award in July 2006. Increase is due to higher cost of insurance, maintenance labor, and transportation. Waukesha-Pearce is the current contractor.

APPROVAL JUSTIFICATION

- a. Sole bid received.
- b. Purchasing concurs with Solid Waste Services' recommended award.

c. Advertised in the Austin American-Statesman and Internet.